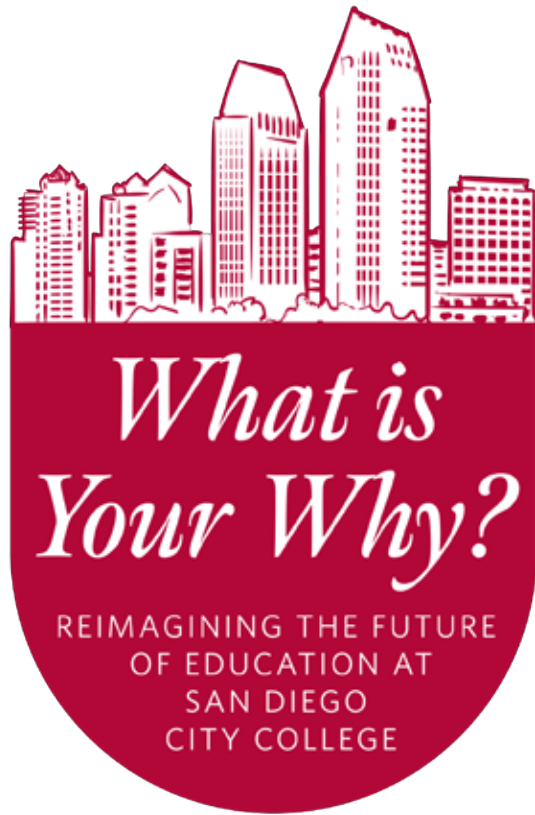




FALL 2024 CONVOCATION

Ricky Shabazz, Ed.D.
President

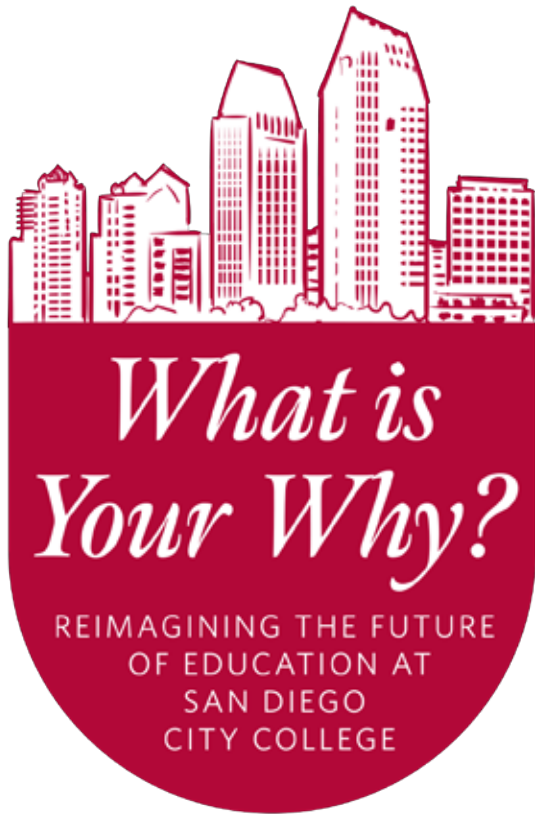
DANCE PROGRAM

You Can Make It by Will Smith
Performed by students

Tem Delacour
Raquel Romo
Jason Tonelli
Jamie Urtiz

Professors

Terry Wilson
Dr. grace jun



WELCOME TO FALL 2024 CONVOCATION



HAPPY BIRTHDAY



Roberta!



WELCOME TO FALL 2024 CONVOCATION CAMPUS LEADERS

Tillie Chavez

Vice President, Instruction

John Parker, DBA

Vice President, Administrative Services

Marciano Perez, Jr.

Vice President, Student Services

Welcome Remarks by Constituency Group Representatives

Mona Alsoraimi-Espiritu

President, Academic Senate

Sean Ryan

President, Classified Senate

Daniel Gonzalez

SPAA Representative

Dalia Ramirez

President, Associated Students Government

GOLDEN AWARD WINNERS

Jessica White Magellan

Golden Apple Award (Faculty)

Karla Blanco

Golden Apple Award (Faculty)

Sara Jeyes

Golden Star Award

Clarissa Padilla

Golden Pillar Award



WE LOVE THIS COLLEGE

Be kind
to one
another



YOU BELONG HERE!

SAN DIEGO CITY COLLEGE



2023/24 ACCOMPLISHMENTS



WHAT ARE WE WORKING ON?



Affordable student housing



Community partnerships



Second bachelor's degree with Nursing, AB 895



THE ELVA SALINAS PROFESSIONAL LEARNING CENTER

- Tentative grand opening in **November**.
- HyFlex classroom and workshop spaces.
- Learning Lab and Meeting Area (LLAMA) space.
- Spaces for Academic and Classified senates, Curriculum Committee.



Elva Salinas



WHAT ARE WE WORKING ON?



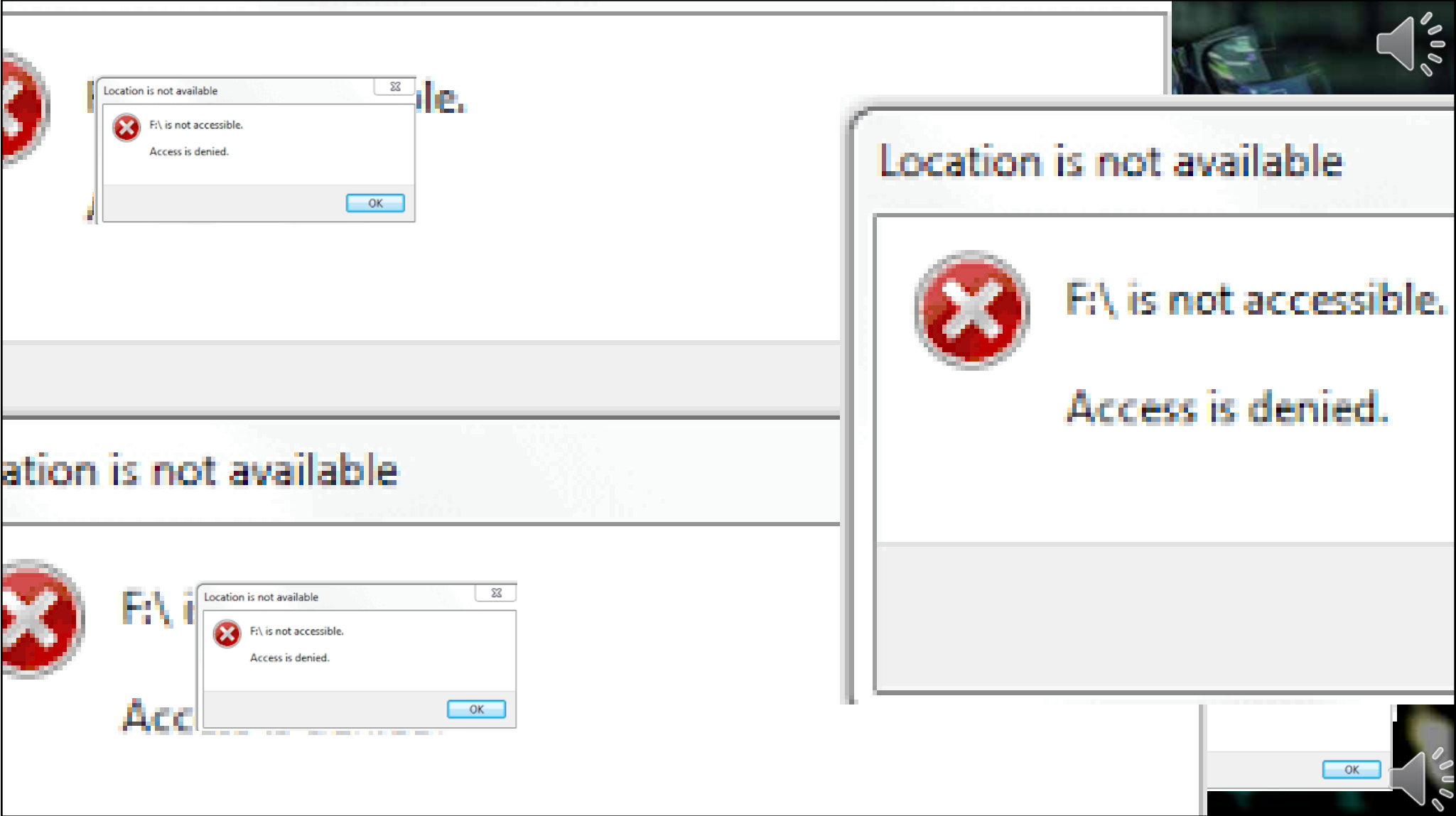
SAN DIEGO
CITY COLLEGE



WHAT ARE WE WORKING ON?



- Student Mixers:
 - Chicanx/Latinx Bienvenida Estudiantil- Aug. 27, 11:30a-1:30p, TBD
 - AAPI - Aug. 28, 12-2p, AH/BT Quad
 - Black Excellence Meet & Greet - Aug. 29, 11a-12p, TBD



CELEBRATING THE FIRST BACHELOR'S COHORT IN CYBER DEFENSE AND ANALYSIS



- Thank you, Deans Jesse Lopez and Mark Manasse, Prof. David Kennemer, and Chair Theresa Savarese!
- 46 students in first cohort.
- Raised nearly \$700K with \$1.4M in process to support program.

2024/25 GOALS AND PRIORITIES

1. City College is a Caring Campus for ALL. *You Belong Here!*
2. Improving the Student Journey
3. Enrollment Management
4. Effective Budget Management



2024/25 GOALS AND PRIORITIES

City College is a Caring Campus for ALL. You Belong Here!

- Selected by Brad C. Phillips from the Institute for Evidence-Based Change (IEBC) to serve as a model caring campus for the state.
- Partnering with National Conflict Resolution Center to support classified professionals, managers, and supervisors.
- Partnering with district HR and R&D Facilitation to support faculty leadership with addressing conflict.
- Advancing PD on campus with a new coordinator, new location, and a new dean.
- Creating safe spaces for brave discussions.
- Adding safe parking areas and industrial lockers.



**NATIONAL
CONFLICT
RESOLUTION
CENTER™**



2024/25 GOALS AND PRIORITIES

Improving the Student Journey

- Building affordable student housing.
- Pursuing a \$3.5B construction **BOND** on the November ballot.
- **Measure HH.**



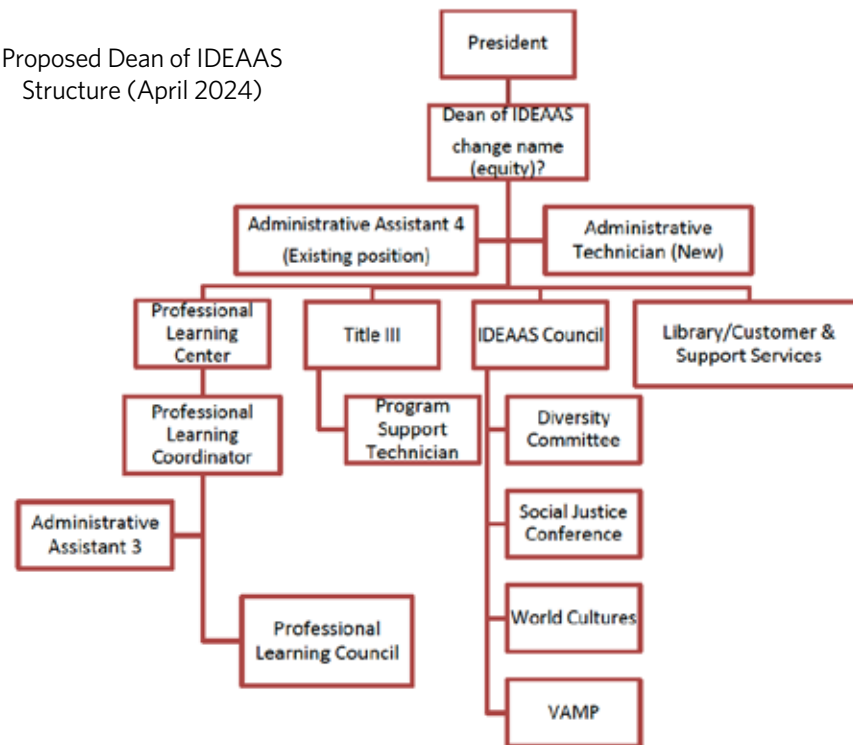
**Coming
Fall 2028!**

2024/25 GOALS AND PRIORITIES

Improving the Student Journey

- Supporting the reorganization of the Dean of Inclusion, Diversity, Equity, Anti-Racism, Accessibility, and Sustainability (IDEAAS).

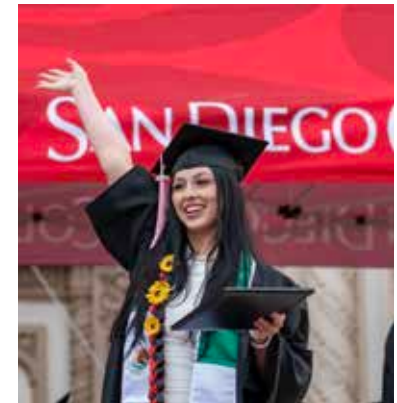
Proposed Dean of IDEAAS
Structure (April 2024)



2024/25 GOALS AND PRIORITIES

Improving the Student Journey

- Expanding learning communities and supporting efforts to advance community groups on campus (HSI, AAPI, Somali, and LGBT+).
- Becoming a Black-serving institution (SB 1348); City College is currently a Hispanic-Serving Institution (HSI) and an Asian American and Native American Pacific Islander-Serving institution (AANAPISI).



2024/25 GOALS AND PRIORITIES

Improving the Student Journey

- Reimagining the Transfer Center and Learning Resource Center (Library).
- Increasing FAFSA submissions by 15%.
- Successful audit with no findings; congrats to Wendy and team!
- Creating cultural relevant spaces; renaming the Dreamer Resource Center to the Undocumented Resource Center and relocating to the L Building. L-116
- AAPI Center in BT-203B.
- Parent's Center in T Building.



Marley Rodriguez
Equity and Outreach Librarian



2024/25 GOALS AND PRIORITIES

Enrollment Management

- Improve Retention, Retention, Retention.
- Rebuild our career education programs (cosmetology, AIRE/HVAC, electronics).
 - Hired two new cosmetology faculty: Charlotte Rankin and Gary Waddy.
- Expand concurrent enrollment by 500 students in the summer.
 - 2,973 students participated in CCAP.
 - 1,093 students participated in concurrent enrollment.



2024/25 GOALS AND PRIORITIES

Enrollment Management

	Headcount	Actual FTES	Target FTES	Actual FTEF	Budget FTEF	% to Target	Productivity
8/11/2024	13,032	3,409.9	4,020	248.7	268	85%	13.7
8/14/2023	11,332	3,009.5	3,668	254.4	262	82.05%	11.83

- Good News!!! 2023 v 2024
- Support working adults and part-time students.
- Support the expansion of bachelor's programs, specifically nursing (AB 895).
- Fraudulent students/bots



Watch for bots!

2024/25 GOALS AND PRIORITIES

Enrollment Management

- Expand into maritime industry and careers at the Port of San Diego.
 - \$9.2B economic impact.
 - Approx. 800 business around the bay.
 - Employs about 1 in 30 people in San Diego County.
 - Port jobs: Distribution and Storage Tech, Instructional Designer, IT Project Manager, Business Systems Analysis.
 - Blue Tech partnerships: 1,000 Ocean Startups, Blue Action, National Oceanic and Atmospheric Admin (NOAA), Scripps Institute of Oceanography.
- Expand academic programs off-site at businesses and community organizations.

Blue Tech Industries



BLUEACTION

UC San Diego |  **SCRIPPS INSTITUTE OF OCEANOGRAPHY**



Father Joe's Villages 

GENERAL DYNAMICS
NASSCO



2024/25 GOALS AND PRIORITIES

Effective Budget Management

- **Financial stewards during declining state budget.**
- Effective college operations after the end of COVID funding.
- Manage categorical budgets impacted by having no COLA.
- Expand revenue within the Foundation and facilities rentals.



2024/25 GOALS AND PRIORITIES

Effective Budget Management

- Maximize SCFF funding with a focus on the supplemental allocation.
- SCFF funding overview:
 - 70% base
 - 20% supplemental
 - 10% success
- CCAP, concurrent enrollment, FAFSA/Dream Act, transfers, certificates.



2024/25 GOALS AND PRIORITIES

Effective Budget Management

- Reimagining/relaunching the Foundation
- Launching City College's anniversary campaign –
110 Years of Changing Lives



110 YEARS OF CHANGING LIVES

- 2024-25 marks 110 years.
- Campaign to raise funds to support scholarships.
- 2018 = 213 scholarships.
- 2024 = 112 scholarships.
- Donate **\$110 or more.**
- **Payroll deduction** of \$11/mo.



Payroll Deduction
Instructions



Donate to the
Foundation

WELCOME - NEW HIRES!!!

Student Services

Alyssa Antonio
Brianna Balboa
Leticia Covarrubias
Oscar Duran
Jessica Medina
Franchesca Valdes Rankin
Roger Sanchez
Eric Vela-Osuna

Instruction

Mohammed Al Ani
Angel Monroy Aparicio
Marco Anzures
Christine Crane
Anastassia Erudaitius
Leovita Federe
Sonia Lopez
Mariko Matsuda
Ambarta Noor

Charlotte Rankin
Marley Rodriguez
Evelyn Saldana
Brianna Simmons
David Sniff
Sarah Tanori
Jeremiah Vocke
Gary Waddy

Admin Services

Rene Carrillo
Andres Sanchez
Myla Sergienko

Foundation

Marlo Boyce
Claudia Sanchez



WELCOME - ANGELLE & TIA!!!



President's Office

Angelle Maua and
Sontia "Tia" Pickens



HOW CAN I HELP?

- Help us have a Caring Campus - Be Kind.
- Encourage ALL students to apply for FAFSA or CA Dream Act.
- Vote - Measure HH.
- Watch for BOTs.
- Add a student from the waitlist.
- Donate to the 110 Campaign or create a scholarship.
- Attend the Opening Day/Fall Registration event on Friday.
- Staff a Welcome Tent.
- Financial Stewardship - No PAS Sheet No Work.
- Get involved. Attend a student event, game, or performance.



DRAMA PROGRAM

Jesús Sandoval

Monologue from
William Shakespeare's King Henry V.

Isabella Fernandes

"Lost in the Brass" from
the musical Band Geeks

Mike McCulloch

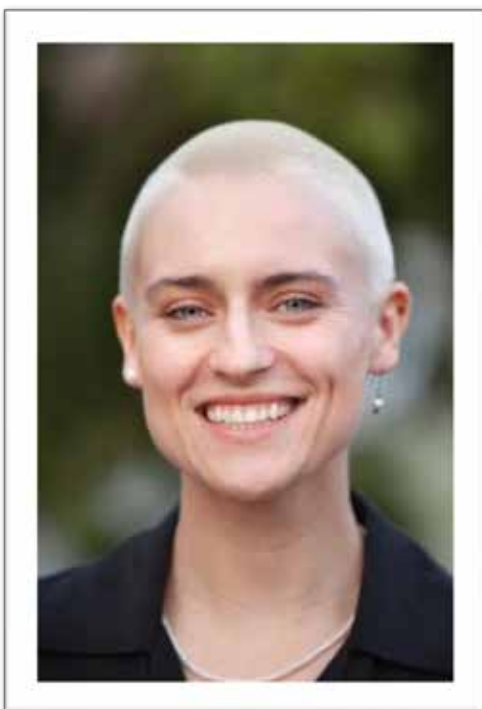
Pre-recorded accompaniment

Professors

Dr. Katie Rodda

Dr. Kate Neff Stone

KEYNOTE SPEAKER



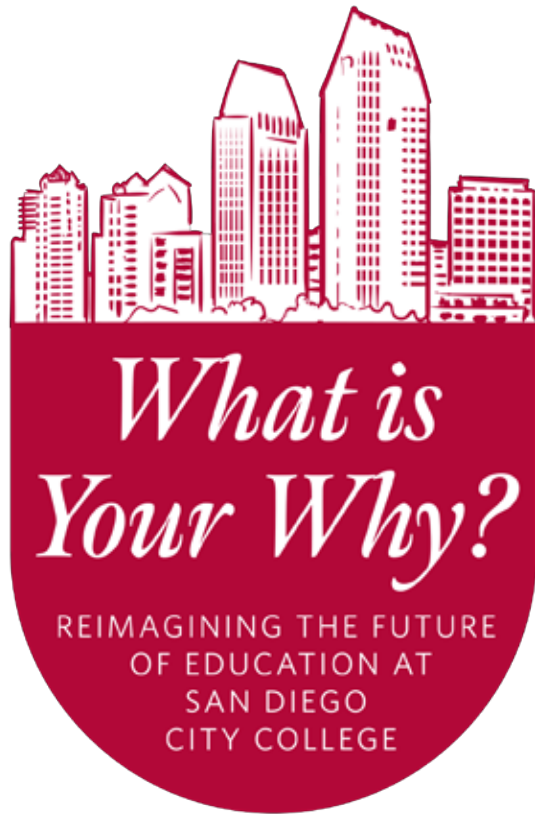
Trudi Radtke

They/Them

Instructional Technologist/Designer at Ventura
County Community College District

Leading the AI Revolution

The Essential Role of Community Colleges



FALL 2024 CONVOCATION

Ricky Shabazz, Ed.D.
President