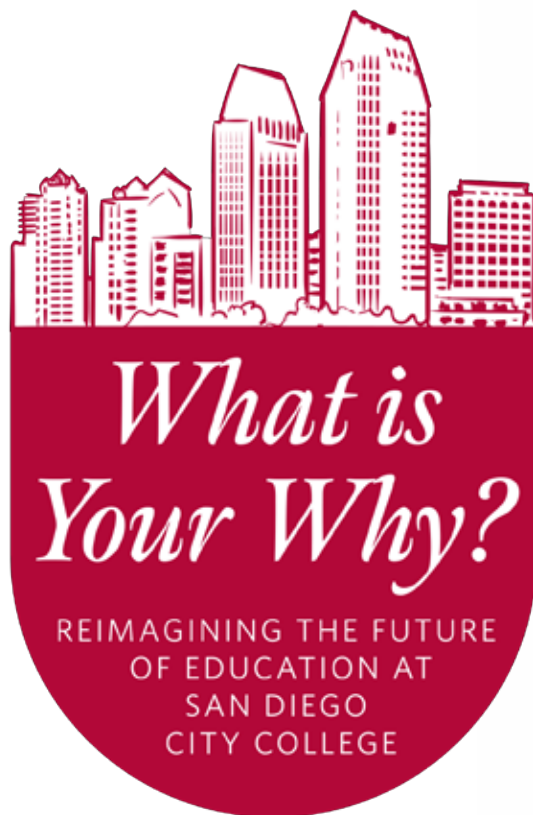




SPRING 2025 CONVOCATION

JANUARY 30, 2025 | SAVILLE THEATRE

LAND ACKNOWLEDGEMENT



Kumeyaay Mural in the AH Parking Garage

San Diego City College acknowledges that we gather on unceded Kumeyaay land. We value Indigenous knowledge and cultural worldview.

We commit to providing transformative educational experiences for all campus members and guests as we examine practices that perpetuate harm against Indigenous, Black, Brown, and other marginalized communities.

We pledge to sustain a meaningful and respectful relationship with the Kumeyaay and other Indigenous communities as we honor this beautiful land together.

WELCOME TO SPRING 2025 CONVOCATION

CAMPUS LEADERS

Ricky Shabazz, Ed.D.

President

Marciano Perez, Jr.

Vice President, Student Services

Tillie Chavez

Vice President, Instruction

John Parker, DBA

Vice President, Administrative
Services

Welcome Remarks

Mona Alsoraimi-Espiritu

President, Academic Senate

Sean Ryan

President, Classified Senate

Daniel Gonzalez

SPAA Representative

Dalia Ramirez

President, ASG



SAN DIEGO CITY COLLEGE

WHAT ARE WE WORKING ON?



PRESIDENT UPDATE

MY HEALTH



2024/25 GOALS AND PRIORITIES

1. City College is a Caring Campus for ALL. *You Belong Here!*
2. Improving the Student Journey
3. Enrollment Management
4. Effective Budget Management



ENROLLMENT

Enrollment Report (Week of January 26, 2025)

	Headcount	Actual FTES	Target FTES	Actual FTEF	Budget FTEF	% to Target	Prod.
Jan. 26, 2025	13,788	3,558.7	3,675	246.5	245	97%	14.4
Jan. 2024	13,070	3,249	3,556	254	254	91.4%	12.79

Enrollment Comparison (As of January 28, 2025)

	Fall 2024	Summer 2024	Intersession 2025	Spring 2025*
Headcount	13,874	4,011	1,370	13,906
Enrollments	28,968	5,244	1,509	29,605
FTES	3,586	601	165	3,580

BUDGET

- State budget projection is better than expected
- 2.43% COLA; growth is funded at .05%
- 2.43% COLA for certain categorical programs (EOPS, CalWORKs, and DSPS)
- No proposed COLA for Student Equity, SSSP, or Basic Skills (SEA)
- Measure HH – Sold \$850M of general obligation bonds
- **LAO warns reliance on stock market could lead to deficit spending in 26-27**
- **Ended 23-24 with nearly a \$3M deficit**



COMMITMENT TO IDEAAS (INCLUSION, DIVERSITY, EQUITY, ANTI-RACISM, ACCESSIBILITY, AND SOCIAL JUSTICE)

- Updates to AP 3415
- We will continue to fully support our most vulnerable students and employees
- **You Belong Here!**



NEW HIRES

Claudia Diaz Carrasco,
Dean of IDEAAS

Jessica Wang,
Instructional Librarian

- IDEAAS, the Foundation, and Institutional Effectiveness report directly to the president



WHAT ARE WE WORKING ON?



VICE PRESIDENT, STUDENT SERVICES UPDATE

STUDENT SERVICES PRIORITIES

OUR MISSION AND VALUES HAVE NOT CHANGED



Mission

San Diego City College welcomes and inspires every student to identify and pursue their community, personal, educational, and professional goals. We prioritize accessibility, equity, and social justice through student-centered support services and educational opportunities for global learning. We offer general education, associate and bachelor's degrees, transfer pathways, certificates, and career technical education for personal enrichment and economic mobility.

Values

San Diego City College is a multicultural institution committed to providing open access to all who can benefit from instruction and to meeting the diverse and ever-changing educational, cultural, and economic needs of the urban core and surrounding communities of San Diego. We are committed to the tradition of academic freedom and responsibility, to employee empowerment, and to maintaining a climate that promotes learning, understanding and respect for students, faculty, staff, community, and the environment.

FALL HIGHLIGHTS



Semester Highlights

The Dreamer Resource Center updated its name to Undocumented Resource Center (URC) to better represent the diversity in the students we serve.

The URC grand opening, which took place during the 8th Undocumented Student Action Week, highlighted the voices of City members.

The URC invited renowned undocu-queer poet, Yosimar Reyes, to facilitate an uplifting workshop.

The URC launched updated UndocuAlly trainings.

The URC received over 400+ visitors during the Fall 2024 semester.

Undocumented Resource Center

services

- UndocuScholar Program
- EAT (Ensuring All Thrive) Program
- Dedicated student space
- Community building activities
- On-campus and off-campus referrals
- Free immigration legal services
- Undocu-specific information sessions and workshops
- Academic and career counseling
- Financial aid guidance
- Emergency satellite food pantry
- UndocuAlly training for City employees



Website
sdcity.cc/urc



Follow us on IG
[@sdcityurc](https://www.instagram.com/sdcityurc)

318

Emergency Satellite
Food Pantry Visits

409

Undocumented
Resource Center
Visits

9

UndocuAlly
Trainings

92

UndocuScholar
Applications

38

Undocu-Specific
Activities/Events



L-116



619-388-4435



sdcity.cc/urc



CityDreamers@sdccd.edu

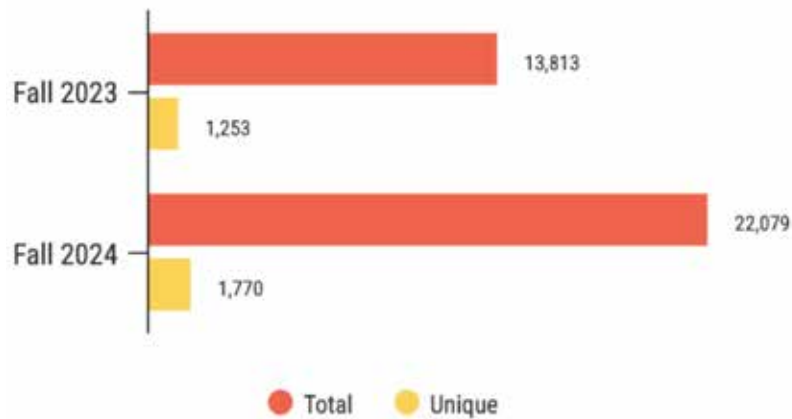


[@sdcityurc](https://www.instagram.com/sdcityurc)

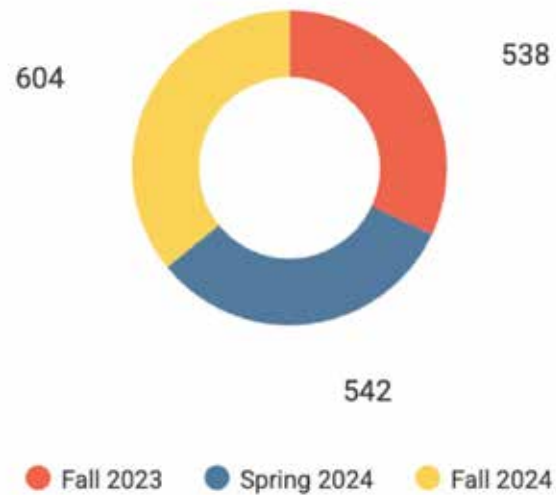
BASIC NEEDS



Knights' Table Emergency Food Pantry Visits



Basic Needs Assessment Forms



500

Packages of diapers
(8,150 individual diapers)

426

Boxes of period supplies

918

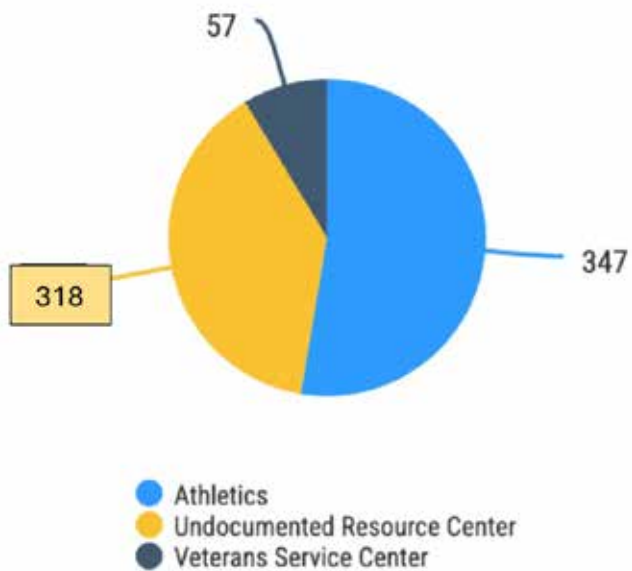
Visits to Knights' Threads & Things

Fall 2024 data.

BASIC NEEDS



Satellite Pantries



Service Cards Provided



Fall 2024 data.

YO SOY STEM

February



THURS 06 at 1:00 PM - STEM Success Workshop (S-114)

MON 11 at 1:00 PM - Student Mixer (S-211M)

Thurs 20 at 5:30 PM - Noche de Familia (S-316)

THURS 27 at 4:00 PM - Platicas with STEM Professionals (S-113)

March



THURS 06 at 1:00 PM - STEM Success Workshop (S-114)

MON 10 at 1:00 PM - Student Mixer (S-211M)

WED 19 at 5:30 PM - Noche de Familia (TBD)

MON 26 at 4:00 PM - Platicas with STEM Professionals (S-114)

April



TUES 08 at 1:00 PM - STEM Success Workshop (S-114)

MON 14 at 1:00 PM - Student Mixer (S-211M)

WED 23 at 5:30 PM - Noche de Familia (TBD)

MON 28 at 4:00 PM - Platicas with STEM Professionals (S-114)

May



MON 05 at 1:00 PM - STEM Success Workshop (S-114)



S-401 Study Space
S-211M Makerspace



@sdcityhsi
SDcity.edu/HSI



Spring Events

CAMPUS EVENTS

- February is Black History Month
- Open House & Student Research Symposium – April 17
- Welcome Week and Student Mixers
- End of the Year events

Commencement 2025! May 22



SAN DIEGO CITY COLLEGE

BLACK EXCELLENCE MEET & GREET

BLACK EDUCATORS NETWORKING EVENT

BLACK HISTORY MONTH 2025



BASKETBALL DOUBLE HEADER

BLACK UNDOCUJOY

OPEN MIC NIGHT

BLACK FILM FRIDAYS

SDCC invites the campus community to come together to recognize, acknowledge, and endorse actions that care for and empower Black Culture throughout the year and most notably during Black History Month. Please scan the QR code or visit the website below for February 2025 event details.

bit.ly/SDcityBlackHistoryMonth2025

NEW HIRES

Bernice Lorenzo, Dean of Student Development and Matriculation

Eddie Franco, Latinx Student Success Counselor Coordinator

Joshua Lindo, AANHPI Student Success Coordinator

Saribel Morales-Rivera, Acting Outreach Coordinator

Itza Villaboy, Administrative Asst. IV in Student Affairs



WHAT ARE WE WORKING ON?



VICE PRESIDENT INSTRUCTION UPDATE

ENROLLMENT

- FTEF/FTES targets for 2025-2026
 - 2% growth
 - CCAP commitment of 450 FTES target



WE ARE ALL ENROLLMENT MANAGEMENT

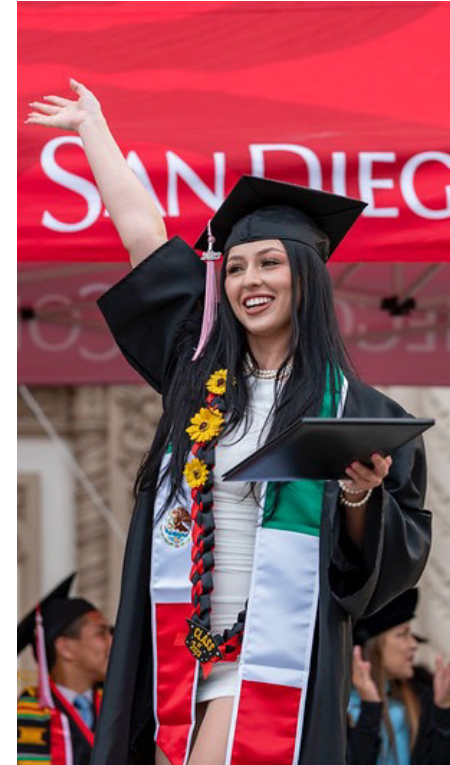
- Comprehensive in nature involving complex strategies
 - Student Journey
 - Guided Pathways > Program Mapper
 - Strategic Enrollment Management (SEM) > Predictable Pathways (P2)
 - Enrollment Management Academy (EMA)



A word cloud featuring various terms related to education and management. The words are arranged in a roughly circular shape, with some words appearing in red and others in black. The terms include: stakeholders, listen, management, student-centered, leadership, strategies, pathways, data, necessary, provides, scheduling, informed, plan, empowering, driven, culture, create, pilot, adjustment, promote, proactive, shifting, flexibility, assess, enrollment, student, access, training, budget, appropriately, complex, allocations, and resources.

stakeholders
listen management
student-centered leadership
strategies pathways data
necessary provides scheduling
informed plan empowering driven
culture create pilot
adjustment promote
proactive shifting
flexibility assess enrollment
student access training budget
appropriately complex
allocations
resources

HOW DO WE GET TO YES?



NEW HIRES

Sheila Davis, Special
Projects Manager, BICET

Shams Al Ajrawi, Asst.
Professor, INWT

Isabella Borquez, IA,
Graphic Design

Luisa Davila, IA, Graphic
Design

Mike Lopez, Asst. Professor,
Astronomy/Physics



WHAT ARE WE WORKING ON?

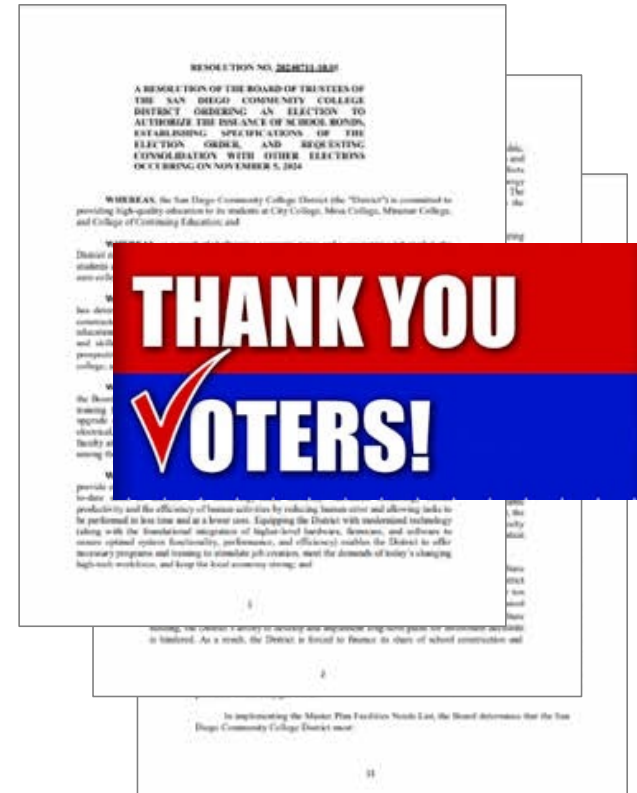


VICE PRESIDENT ADMINISTRATIVE SERVICES UPDATE

MEASURE HH - KEY HIGHLIGHTS

- \$3.5 billion in general obligation bonds
- High priorities include:
 - New classrooms and career training facilities
 - Computer science, technology, and instructional laboratories
 - Expand childcare facilities and services
 - Upgrade athletics and performing arts
 - Creation of affordable student housing

<https://www.sdccd.edu/departments/operations/bond2024/>



CITY COLLEGE PRIORITIZED PROJECTS



- Affordable student housing
- Saville Theatre
- Exercise Science
- Facilities upgrades and more...



SDCCD Bond
Planning Document



Video: Affordable
Student Housing Demo

CAPITAL PROJECT REQUEST FORM

- Form to request, new, permanent space, improvements, or renovations not in Facilities Strategic Plan or bond prioritization list.
- Request may be funded if resources are available at the end of bond program.

SAN DIEGO CITY COLLEGE
Capital Project Request Form

INSTRUCTIONS:
This form should be used when requesting new, permanent space, improvements, or renovation to campus facilities that was not included in the Facilities Strategic Plan or the Bond Prioritization List. This form should be completed on behalf of the College Department, and submitted for approval to the Facilities Planning Committee and the Board of Trustees. **FUNDING REQUEST FOR PROJECT NOT IN FACILITY PLAN MUST ONLY BE FINANCED IF RESOURCES ARE AVAILABLE AT THE END OF THE BOND PROGRAM PERIOD.**

PROCESS:

1. Complete this form in its entirety.
2. Sign form as the requester.
3. Have the Division Vice President sign and approve the form.
4. The signed form should be submitted to the Vice President of Administrative Services (VPAS) for review.
5. The VPAS will evaluate the request, and consent to the Facilities Planning Committee for approval at the next scheduled Committee meeting.
6. **APPROVAL IS FOR EXPENDITURE CONSIDERATION ONLY AND DOES NOT GUARANTEE FUNDING. DISTRICT APPROVAL.**
7. If approved by the Facilities Planning Committee, the request will be forwarded to the College Council for approval.
8. **APPROVAL OF THIS FORM DOES NOT GUARANTEE FUNDING, NOR DOES IT GUARANTEE APPROVAL FROM DISTRICT FACILITIES.**
9. If approved by the College Council, the request will be forwarded to the Board of Trustees for approval.
10. **REMARK:** The Requester, Division Vice President, and the VPAS will be notified via email of the result.
11. If approved, the request will be forwarded to the Administrative Services for additional information and resources.
12. Unfunded projects, upgrades, the improvements, renovation, or construction will be the responsibility of the requester/department.
13. Visit [Facilities Planning Page](#) and [Administrative Services Page](#) for additional information and resources.

Requester: _____ **Date:** _____
Department: _____ **Program:** _____
Requested Room #: _____ **Estimated Cost:** _____

Please describe your CURRENT space and how you are utilizing this space to meet your Program/Department needs. How will this new project impact your Program/Department and overall campus operations? (Please limit response to 100 words)

Please include priority assessment (Urgent, Essential, Important, Discretionary) and project timeline

Please describe how this project will impact Student Success. (Please limit response to 100 words)

FACILITIES PLANNING UPDATE + Q&A



- Visit the **Facilities Planning Committee** page
- Information on:
 - Bond planning
 - Facilities plan
 - Affordable Student Housing project
 - Inquiries and agenda item requests

Facilities Planning Committee



The Facilities Planning Committee reviews major facility matters which impact San Diego City College by providing long-range facilities planning in conjunction with City College's Educational Plan and College Strategic Plan. As a reporting committee to the City Resources Council, this committee will oversee the maintenance, repair, remodeling and building needs long term while keeping constituents apprised of timelines.

EFFECTIVE BUDGET MANAGEMENT TRAINING



- Visit the **Budget Planning** page
- Information on:
 - Budget training and workshops
 - Finance glossary of terms
 - CAM, BAM, RAF, GRF, SCFF and more...

Budget Trainings and Workshops



Business Services Training and Workshops -

Updated weekly depending on availability. Dates and times subject to change based on campus and district immediate matters.

NEXT TRAINING:

Preparing for Year-End Close (Flex#: ____)

NANCE GUIDELINES

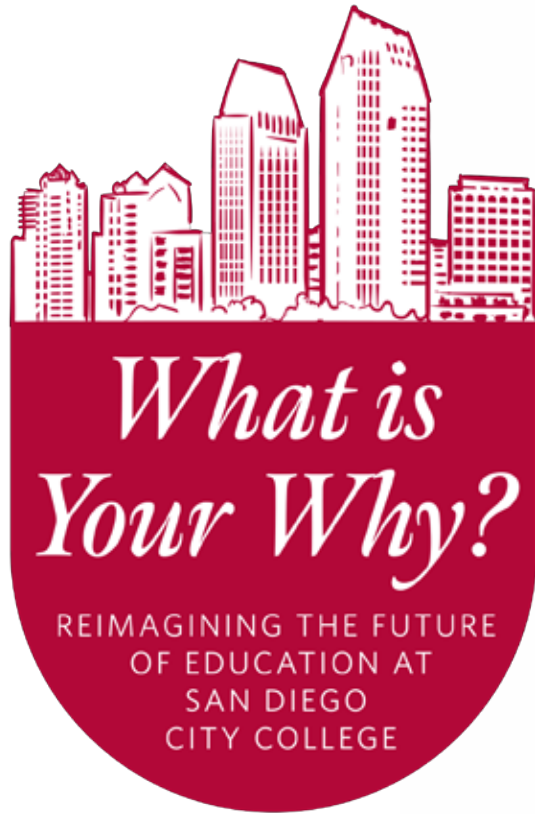
- NANCES are short-term, hourly employees
- NANCES are not to be employed as permanent replacements
- Types of NANCES:
 - Substitute Vacancy NANCE: temporary backfill
 - Short-Term NANCE: performs services, e.g., tutor, peer mentor
 - Student Worker: college work-study, work-experience programs
 - Professional Expert: works on a finite project outside the skills and knowledge of existing positions



NEW HIRES

Sal Guzman-Arellano,
Accounting Specialist,
Business Services





Campus Town Hall



SAN DIEGO
Community College District

Chancellor's Spring Forum