



Chancellor's Enrollment Cabinet Update  
 Credit Colleges - Spring 2023  
 One Week After Credit Colleges' Census  
 Executive Summary  
 Data as of 02/26/2023

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	12,132	2,886.9	3,964	73%	243.1	264.2	-21.2	11.9
Mesa College	18,632	5,177.5	5,775	90%	365.3	385.0	-19.7	14.2
Miramar Credit	11,358	2,814.5	3,419	82%	205.0	227.0	-22.0	13.7
In-Service	369	50.5	434		4.3	0.0		
<b>Credit Colleges</b>	<b>32,945</b>	<b>10,929.4</b>	<b>13,592</b>	<b>83%</b>	<b>817.7</b>	<b>876.2</b>	<b>-58.5</b>	<b>13.4</b>

Note 1. In-service is excluded from productivity and progress to target.

**Enrollment Management Metrics Trends  
Spring to Spring Comparisons**

Metric	Week:	Spring			Changes			
		Credit Colleges' Census	One Week After Credit Colleges' Census		Weekly Changes Current Spring 2023		SP22 vs. SP23	
		2/21/2023	2/28/2023	2/27/2023	Number Change last week	Percentage Change last week	Number Diff SP22 vs. SP23	Percentage Diff SP22 vs. SP23
<b>FTES (FTES Count)</b>	City	2,876.3	3,017.2	2,886.9	10.6	0%	-130.3	-4%
	Mesa	5,154.5	4,569.6	5,177.5	23.0	0%	607.9	13%
	Miramar	2,851.6	2,507.4	2,865.1	13.5	0%	357.7	14%
	Credit Colleges	10,882.4	10,094.2	10,929.4	47.0	0%	835.2	8%
<b>FTEF (FTEF Count)</b>	City	242.4	260.6	243.1	0.7	0%	-17.5	-7%
	Mesa	365.3	352.5	365.3	0.0	0%	12.8	4%
	Miramar	209.4	213.1	209.3	-0.1	0%	-3.8	-2%
	Credit Colleges	817.1	826.1	817.7	0.6	0%	-8.4	-1%
	SDCCE	183.7	162.7	184.0	0.3	0%	21.3	13%
<b>Productivity (FTES/FTEF)</b>	City	11.9	11.6	11.9	0.0	0%	0.3	3%
	Mesa	14.1	13.0	14.2	0.1	0%	1.2	9%
	Miramar	13.7	12.0	13.7	0.1	1%	1.8	15%
	Credit Colleges	13.3	12.3	13.4	0.0	0%	1.1	9%
<b>Progress to Target</b>	City	73%	75%	73%	--	0%	--	-2%
	Mesa	89%	77%	90%	--	0%	--	13%
	Miramar	82%	71%	82%	--	0%	--	11%
	Credit Colleges	82%	75%	83%	--	1%	--	8%
<b>Enrollment (n)</b>	City	24,039	26,106	24,149	110	0.5%	-1,957	-7%
	Mesa	42,456	39,327	42,633	177	0.4%	3,306	8%
	Miramar	22,449	21,327	22,657	208	0.9%	1,330	6%
	Credit Colleges	88,944	86,760	89,439	495	0.6%	2,679	3%
	SDCCE	23,060	19,753	23,491	431	1.9%	3,738	19%
	District	112,004	106,513	112,930	926	0.8%	6,417	6%
<b>Headcount (n)</b>	City	12,086	13,450	12,132	46	0.4%	-1,318	-10%
	Mesa	18,564	17,806	18,632	68	0.4%	826	5%
	Miramar	11,494	10,885	11,659	165	1.4%	774	7%
	Credit Colleges	32,725	32,302	32,945	220	0.7%	643	2%
	SDCCE	13,352	10,379	13,497	145	1.1%	3,118	30%
	District	45,853	42,481	46,217	364	0.8%	3,736	9%
<b>Sections (n)</b>	City	1,135	1,195	1,134	-1	-0.1%	-61	-5%
	Mesa	1,850	1,748	1,848	-2	-0.1%	100	6%
	Miramar	984	1,036	978	-6	-0.6%	-58	-6%
	Credit Colleges	3,969	3,979	3,960	-9	-0.2%	-19	0%
	SDCCE	899	707	900	1	0.1%	193	27%
	District	4,868	4,686	4,860	-8	-0.2%	174	4%



# Chancellor's Enrollment Cabinet Update Spring 2023

## One Week after Credit Colleges' Census

### Executive Summary

Data as of 02/26/2023

#### Context

- A. The **Credit Colleges'** Spring classes started four weeks ago (January 30, 2023) and will end on May 27, 2023. There are **3,960 sections** scheduled (**City**: 1,134; **Mesa**: 1,848, **Miramar**: 978\*).
- B. The **College of Continuing Education** Spring classes started four weeks ago (January 30, 2023) and will end on June 10, 2023. There are **900 sections** scheduled.

#### Summary

Districtwide, there are 46,217 unique students registered for the Spring term.

#### Credit Colleges

- 1. **FTES**: The Credit Colleges have reached **10,929 FTES** (**City**: 2,887; **Mesa**: 5,178; **Miramar**: 2,865\*).
- 2. **FTEF**: The Credit Colleges have allocated **818 FTEF** (**City**: 243; **Mesa**: 365; **Miramar**: 209\*).
- 3. **Productivity**: The average Productivity for the Credit Colleges is **13.4** (**City**: 11.9, **Mesa**: 14.2, **Miramar**: 13.7).
- 4. **The Progress to FTES Target (PTT)** is **83%** of the overall FTES target for the term
- 5. **Headcount**: There are **32,945** unduplicated students enrolled across the Credit Colleges (**City**: 12,132, **Mesa**: 18,632; **Miramar**: 11,659\*).
- 6. **Enrollment**: There are **89,439** enrollments across the Credit Colleges (**City**: 24,149 **Mesa**: 42,633; **Miramar**: 22,657\*).

\*Includes In-Service

[Credit Colleges Dashboard](#)

#### SDCCE

- 7. It is too early to report **FTES** and **Productivity** for SDCCE.
- 8. **FTEF**: SDCCE has allocated **184 FTEF** for the Spring term.
- 9. **Headcount**: There are **13,497** students registered at CCE for Spring 2023.
- 10. **Enrollment**: There are **23,491** enrollments at CCE for the Spring 2023.

[San Diego College of Continuing Education Dashboard](#)

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