

San Diego City College
CRRSA HEERF II Institutional Allocation
\$5,035,864

(Approved by San Diego City College Council, March 23, 2021)

750,000	Support hard-to-convert classes, establish mini grants for faculty support	
375,000	Release time for faculty PD coordinator, classified professional and supervisor	
225,000	Tutoring (hire student workers and tech)	
112,500	Athletics: develop follow up services using coaches, assistance with testing	
112,500	KSDS and student radio: purchase equipment to broadcast remotely, student interns work with City Times and RTVF	
75,000	NANCE to support Dance and Drama	
75,000	Support for summer Math Camp	
50,000	Support for Nursing hard-to-convert classes	
75,000	Support for Chicano/a and Black Studies: \$37,500 ea.	
37,500	Support for the Urban Farm	
205,000	Release time for AODS, VAMP, Social Justice (2), World Culture	
<u>2,092,500</u>		

365,000	Online support services	
337,500	Honors Program, Puente, Umoja, HUBU, City Scholars, NextUp, Social Justice Conference, City Women Rock, Research Symposium:	\$ 37,500 ea.
479,500	Counseling to launch follow up services for students who stopped out: 3 counselors for retention, 3 counselors for follow up services for students	
190,500	Support Basic Needs (bus passes, housing, books, RedShelf, childcare, etc.)	
100,000	Outreach (mainly student workers)	
100,000	Diversity/Equity mini grants	
146,000	Financial Aid staffing	
109,500	Mental health	
109,500	DSPS	
56,000	Student Health Services	
73,000	Develop a social justice counseling internship program: work with local 4 year colleges to place MA students at City College to help with Guided Pathways	
37,500	VRC update	
37,500	Cross Cultural Center	
<u>2,141,500</u>		

369,364	Admin Services and Facilities	
250,000	Technology	
62,500	Commencement support	
120,000	Apple computers	
<u>801,864</u>		
<u>5,035,864</u>		

*HEERF funds are intended to support students' needs in their ability to continue with their education.

*Preliminary estimates are subject to change based on actual allocation received and based on need to reduce the district deficit

*Athletics allocation pending due to its relationship with Instruction