

San Diego City College
ARP HEERF III
Preliminary Institutional Allocation
\$5,000,000

Instruction Services					
Rank	Amount	What is being requested	Ongoing Funding Request	In Program Review	Comments
1.	\$ 350,000	Tutoring	Yes	Yes	
2.	\$ 740,000	\$125,000 for Athletics. Add H2C	Yes	Required as prioritized	Will prioritize as list develops
3.	\$ 200,000	Technology in large spaces	Yes	N/A	Dome cameras - \$22k per classroom (6)
4.	\$ 30,000	Specific PPE: Plastic seat covers	No	N/A	For all classrooms, \$37 each
5.	\$ 55,000	Tent village	No	N/A	\$26k for 80'X120'. Seeking 2
6.	\$ 50,000	Summer Math Camps	Yes	Required as prioritized	
7.	\$ 75,000	Grant writer	No	Yes	
	\$ 1,500,000				

Student Services					
Rank	Amount	What is being requested	Ongoing Funding Request	In Program Review	Comments
1.	\$ 70,000	Basic Needs, Student Affairs	No	Yes	
2.	\$ 90,000	Specific PPE, Tents and other devices	No	Yes	
3.	\$ 15,000	Support for Admissions staff	No	Yes	Not funded in HEERF II
4.	\$ 18,000	Academic Works online scholarship resources	No	Yes	Not funded in HEERF II
5.	\$ 35,000	EOPS: align program with support of success progra	No	Yes	Not funded in HEERF II
6.	\$ 170,000	Campus Logic (Financial Aid)	No	Yes	Not necessary to increase SCFF
7.	\$ 300,000	Counseling for Athletic and other efforts	No	Yes	
8.	\$ 25,000	Counseling support	No	Yes	Not funded in HEERF II
9.	\$ 125,000	Athletics facilities	No	Yes	Not funded in HEERF II
10.	\$ 35,000	Transfer hardware	No	Yes	Not funded in HEERF II
11.	\$ 35,000	Career hardware	No	Yes	Not funded in HEERF II
12.	\$ 55,000	Student support and space conversion	No	Yes	Not funded in HEERF II
13.	\$ 8,000	Upward Bound support	No	Yes	Not funded in HEERF II
14.	\$ 264,000	VPSS contingency	No	Yes	Software and staff support
15.	\$ 90,000	Technology	No	Yes	Comprised of all areas; laptops, other devices
16.	\$ 90,000	Student workers	No	Yes	Not funded in HEERF II
17.	\$ 75,000	Grant writer	No	Yes	
	\$ 1,500,000				

President's Office					
Rank	Amount	What is being requested	Ongoing Funding Request	In Program Review	Comments
1.	\$ 100,000	Academic Senate mini grants	No	Yes	
2.	\$ 250,000	Student Health Center and DSPS	No	Yes	
3.	\$ 250,000	Foundation support	No	Yes	
4.	\$ 100,000	Marketing	No	Yes	
5.	\$ 100,000	Institutional Research	No	Yes	
6.	\$ 100,000	Release time, one-year appointment, (1) faculty	No	Yes	Organize Diversity Committee, Social Justice and World C
7.	\$ 100,000	Contingency	No	Yes	
	\$ 1,000,000				

Administrative Services					
Rank	Amount	What is being requested	Ongoing Funding Request	In Program Review	Comments
1.	\$ 350,000	Employee general PPE	Yes	N/A	
2.	\$ 350,000	Facilities: COVID related supplies/equipment	No	N/A	
3.	\$ 300,000	Misc. equipment and COVID suspense account	No	N/A	
	\$ 1,000,000				
	\$ 5,000,000				

*HEERF funds are intended to support students' needs in their ability to continue with their education.

*Preliminary estimates are subject to changed based on actual allocation received and based on need to reduce the district deficit