

**Student Service
MSI II Allocations**

FUND	AREA	DESCRIPTION	AMOUNT
MSI II	DSPS	DSPS	\$ 100,000.00
	DSPS Total		\$ 100,000.00
MSI II	Financial Aid	Direct Aid to Students	\$ 122,000.00
	Financial Aid Total		\$ 122,000.00
MSI II	Mental Health	Mental Health	\$ 100,000.00
	Mental Health Total		\$ 100,000.00
MSI II	MESA	MESA One-Time Program Support	\$ 100,000.00
	MESA Total		\$ 100,000.00
MSI II	VPSS	MSI Work Group Allocation Budget	\$ 200,000.00
MSI II	VPSS	MSI Innovation Grant/Proposal	\$ 91,229.00
	VPSS Total		\$ 291,229.00
	Grand Total		\$ 713,229.00

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**Student Service
MSI III Allocations**

FUND	AREA	DESCRIPTION	AMOUNT
MSI III	Basic Needs	Basic Needs (MTS Passes, Ride Share Credit,	\$ 50,000.00
	Basic Needs Total		\$ 50,000.00
MSI III	Cultural Hubs	Cultural HUBs staffing support	\$ 32,000.00
	Cultural Hubs Total		\$ 32,000.00
MSI III	Financial Aid	Direct Aid to Students	\$ 244,000.00
	Financial Aid Total		\$ 244,000.00
MSI III	HUBU Conference	Heidi Spurgin - Design	\$ 300.00
MSI III	HUBU Conference	San Diego Party Rentals Inc.	\$ 4,032.00
MSI III	HUBU Conference	Keynote - CW	\$ 25,000.00
MSI III	HUBU Conference	Keynote - Rios	\$ 11,000.00
	HUBU Conference Total		\$ 40,332.00
MSI III	HUBU - A2MEND Africa Trip	Flight cost - \$1663.95	\$ 3,327.90
MSI III	HUBU - A2MEND Africa Trip	Travel Insurance - \$131	\$ 262.00
MSI III	HUBU - A2MEND Africa Trip	Transportation - \$340	\$ 680.00
MSI III	HUBU - A2MEND Africa Trip	Visa cost - \$225	\$ 450.00
MSI III	HUBU - A2MEND Africa Trip	Excursions and cultural/educational activities	\$ 4,000.00
MSI III	HUBU - A2MEND Africa Trip	Lodging - \$850	\$ 1,700.00
MSI III	HUBU - A2MEND Africa Trip	Food (14 days) - \$2100	\$ 4,200.00
MSI III	HUBU - A2MEND Africa Trip	Covid Testing cost - \$500	\$ 1,000.00
MSI III	HUBU - A2MEND Africa Trip	Passport Fees - \$150	\$ 300.00
MSI III	HUBU - A2MEND Africa Trip	Host/tour guide - \$1000	\$ 2,000.00
	HUBU - A2MEND Africa Trip Total		\$ 17,919.90
MSI III	VPSS	MSI Innovation Grant/Proposal	\$ 100,000.00
MSI III	VPSS	MSI Work Group Allocation Budget	\$ 200,000.00
MSI III	VPSS	Book Fund for Promise Program Students	\$ 50,000.00
MSI III	VPSS	Book Fund for General Pop Students	\$ 50,000.00
MSI III	VPSS	Computers for Assessment Center (56	\$ 48,272.00
MSI III	VPSS	Computers for Peer Mentor Lab (20	\$ 17,240.00
MSI III	VPSS	Monitors with built in cameras (20 Monitors)	\$ 3,663.28
MSI III	VPSS	Laptops for Peer Mentor Lab (50 laptops)	\$ 80,812.50
MSI III	VPSS	Laptop Bags (100)	\$ 2,155.00
MSI III	VPSS	Mouse and Keyboard combo (Logitech	\$ 2,155.00
MSI III	VPSS	Update and revising current campus resource	\$ 30,000.00
MSI III	VPSS	Google Cloud Services for Website	\$ 60,000.00
MSI III	VPSS	Wi-Fi Hotspots students	\$ 10,000.00
MSI III	VPSS	Printers for students	\$ 10,775.00
MSI III	VPSS	HACU Conference (conference is in Oct 2021)	\$ 20,000.00
MSI III	VPSS	APAHE Conference (conference is in Apr	\$ 20,000.00
MSI III	VPSS	NCORE Conference	\$ 50,000.00
MSI III	VPSS	Mobile Student Service Carts/Offices	\$ 72,494.22
MSI III	VPSS	VPSS contingency	\$ 50,000.00
	VPSS Total		\$ 877,567.00
	Grand Total		\$ 1,261,818.90