

San Diego City College
COVID-19 State Block Grant II Institutional Allocation
\$3,700,000

(Pending approval by San Diego City College Council, TBD)

Instruction Services

Rank	Amount	Description	In Program Review	Comments
	\$ 30,000	Curriculum NANCE	yes	
	\$ 200,000	PD Center/Career Pathways		
	\$ 200,000	Retention efforts		
	\$ 150,000	Online mentoring tools	no	turnit in, pronto, mentor
	\$ 40,000	CCAP	yes	
	\$ 50,000	Working Adults		community efforts
	\$ 35,000	Proctoring/Math Jams		
	\$ 295,000	VPI contingency funds		
	<u>\$ 1,000,000</u>			

Student Services

Rank	Amount	Description	In Program Review	Comments
	\$ 200,000	Retention Efforts		
	\$ 40,000	CCAP		
	\$ 50,000	SEM		
	\$ 25,000	Study Jams, Priority Registration Events		
	\$ 35,000	Retention NANCE Program Asst (2 NANC positions)		
	\$ 75,000	updated SS area signage		
	\$ 50,000	Student Engagement mini grants		
	\$ 25,000	Student Services PD		
	\$ 25,000	Open House		
	\$ 375,000	VPSS Contingency Funds		
	<u>\$ 900,000</u>			

Administrative Services

Rank	Amount	Description	In Program Review	Comments
	\$ 200,000	Admin Services Support and Equipment		
	\$ 150,000	Facilities and Space Planning		
	\$ 300,000	Campus Signage		
	\$ 50,000	Campus Events		
	\$ 200,000	VPA Contingency		
	<u>\$ 900,000</u>			

President's Office

Rank	Amount	Description	In Program Review	Comments
	\$ 500,000	President's Contingency		
	\$ 150,000	Marketing		
	\$ 100,000	Institutional Research		
	\$ 100,000	Academic Senate		
	\$ 50,000	AH furniture		
	<u>\$ 900,000</u>			
	<u><u>\$ 3,700,000</u></u>			

*Block funds are intended to support students' needs in their ability to continue with their education.

*Estimates are subject to change based on actual allocation received

*Contingency = uncommitted funds reserved for unexpected expenses outside of the allocation.

*Spending deadline FY24-25