

CITY RESOURCES COUNCIL

AGENDA

February 19, 2025

1:00 - 2:00 PM Zoom

ATTENDEE/PROXY	COMMITTEE POSITION	ATTENDEE/PROXY	COMMITTEE POSITION
John Parker	Chair - Vice President of Administrative Services	America Martinez	Faculty
Matilda Chavez	Administration	Andre Sanz	Faculty
Marciano Perez	Administration	Alan Goodman	Classified
	Administration	Eddie Michel	Classified
Elizabeth Vargas	Student Services Representative		Classified
Lupita Lance	Student Services Representative		Classified
Leticia Lopez	Instruction Representative		Student (ASG)
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Lisa Will	Faculty	Roxann Solis	Director Administrative Services
Becky Wheelock	Faculty	Susan Murray	Dean of Institutional Effectiveness

- I. Review and Approval of Agenda
- II. Review and Approval of Minutes for 1/15/2025
- III. New Business
- IV. Business Updates
 - A. Program Review (2/18/25 Stats on P.R. Completion)
 - Instructional Programs: 91.5% completed*
 - Service Area Programs: 56.4% completed*
 - OVERALL completion rate (IP and SA): 74%*
 - B. Review Discretionary Budget Requests
 - C. Identify Budget Managers To Present Clarifications on 3/19/2025
 - D. Updates from reporting workgroups and committees
 - Resource Allocation:
 - Facilities/Housing/HH:
 - Review of Services Committee:
 - Health & Safety Committee
 - CTEA/Strong Workforce
 - Institutional Technology

Next Meeting: March 19, 2025 **Two Hours**