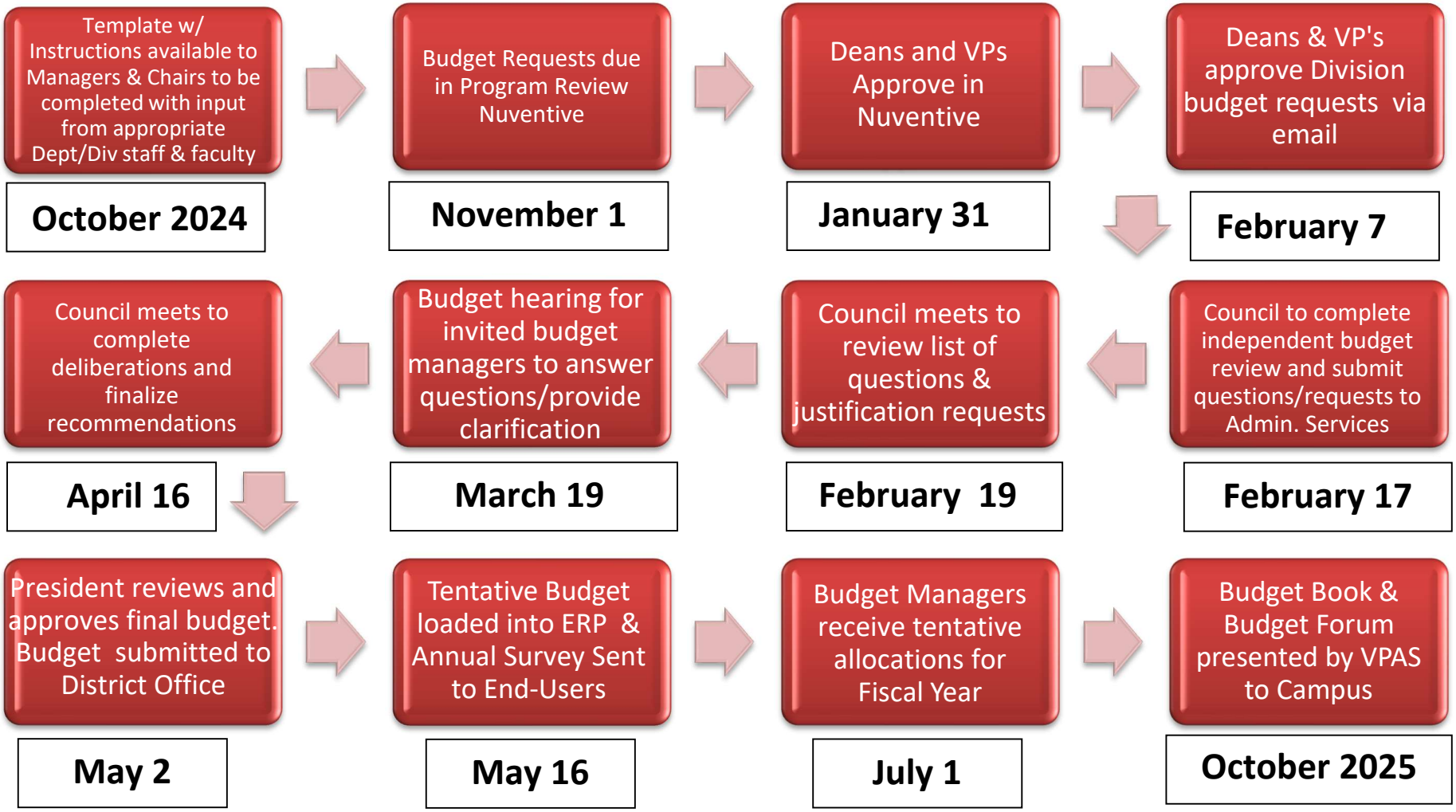Operating/Discretionary Budget Timeline FY 2025-2026