## **Operating/Discretionary Budget Timeline FY 2026-2027**

Template w/
Instructions available to
Managers & Chairs to be
completed with input
from appropriate
Dept/Div staff & faculty



Budget Requests due in Program Review Nuventive



Deans and VPs
Approve in
Nuventive



Deans & VP's approve Division budget requests via email

October 2025

**November 3** 

January 30



February 6

Council meets to complete deliberations and finalize recommendations



Budget hearing for invited budget managers to answer questions/provide clarification



Council meets to review list of questions & justification requests



Council to complete independent budget review and submit questions/requests to Admin. Services

April 17



March 20

February 20

**February 16** 

President reviews and approves final budget. Budget submitted to District Office



Tentative Budget loaded into ERP & Annual Survey Sent to End-Users



Budget Managers receive tentative allocations for Fiscal Year



Budget Book & Budget Forum presented by VPAS to Campus

May 1

**May 15** 

July 1

October 2026