

CITY RESOURCES COUNCIL
Minutes

September 17, 2025 | 1:00 - 2:00 PM Zoom

Members Present: John Parker, Tillie Chavez, Lupita Lance, Lety Lopez, Lisa Will, Andre Sanz, Alan Goodman, Susan Murray, Roxann Solis

Members Absent: Marciano Perez, Liz Vargas

Guests: America Martinez, Mona Alsoraimi-Espiritu, Varun Chaturvedi

Meeting called to order at 1:04 p.m.

The agenda was approved; minutes for May 16, 2025 will be approved during the October meeting.

New and Business Updates

Membership updates were discussed; two Academic Senate appointed terms were fulfilled and the senate will appoint new members. The council charge will be updated during the fall semester and will include a position for SPAA. Mona recommended maintaining four (4) academic senate representatives and adding the Academic President as a co-chair to the updated council charge.

The 2026/2027 budget timeline will be shared soon. The budget cycle begins in late October or early November and runs through July, with final board approval in September. A budget workshop is scheduled for next Thursday and John is soliciting feedback for future training topics including a suggestion to present FY 2025 actuals earlier in the cycle to better inform budget planning.

Mona emphasized the need for more shared governance in the resource allocation process, advocating for faculty and classified staff to be more involved in decision-making. John acknowledged the concern and noted the limitations of the current manual process, which relies heavily on spreadsheets and trend analysis. Roxann clarified that while committee members review and prioritize requests, final funding decisions are not made during hearings, leading to confusion about transparency.

América raised concerns about the lack of communication regarding award letters for budget allocations; John explained that emails were sent to budget managers in early July encouraging them to access their GLBRs directly in PeopleSoft. Roxann added that this shift was intended to reduce confusion and encourage active budget monitoring. Susan highlighted the intersection of program review and resource allocation, sharing a new site for internal collaboration.

Alan pointed out confusion between budget allocations and itemized requests, suggesting clearer communication about the charge.

John provided updates on FY 2024–25 budget close; and, the CAM and BAM documents are available on the budget planning website.

Updates from reporting workgroups and committees

For Program Review & Resource Requests the next cycle deadline is November 3, 2025; Alisha Bettencourt is the coordinator and can provide support during office hours as needed.

Waste Management has replaced Republic as the campus refuse vendor, centralizing waste services for efficiency. Wayfinding signage improvements and digital marquees are being considered for future. Faculty and staff restroom updates were shared; one planned restroom was removed due to ADA compliance costs. Downtown San Diego Partnership recently visited the Health and Safety Committee to discuss expanded services near the campus. The transition from the LiveSafe app to the SDCCD Safe app is underway, with both apps running concurrently until March 2026.

Bond Measure HH updates included the approval of general contractors and architects for four priority projects. Stakeholder meetings are ongoing, and project profiles are available on the bond website. GAFCON and Aurora will present updates at the next College Council meeting.

IT updates include discussion for a campus-wide technology refresh, as current equipment is aging. A replacement plan is being developed; and, responsibility for computer labs is shifting from the Library to Administrative Services. Lety expressed concerns about failing classroom technology and the impact on instruction, urging clarity on funding and replacement schedules.

Concerns were raised about increased parking meter rates near campus during Padres games, which have impacted students who are facing high costs of up to \$60 to attend class. John confirmed the issue was raised at City Council by our Chancellor but remains unresolved.

The next meeting is October 15, 2025

Meeting adjourned at 2:02 p.m.